

Department	Employees	Total Wages	Total Retirement & Health Contribution
Det & Corr-Sta Rita Jail	507	\$44,317,070	\$22,724,317
Children And Family Services	565	\$39,712,289	\$15,241,327
Welfare To Work	762	\$39,304,651	\$18,756,738
Hcsa-Behavioral Care	543	\$38,587,223	\$13,968,684
District Attorney	370	\$34,961,278	\$15,191,515
Agency Administration	351	\$22,371,007	\$9,536,860
Law Enf-Ets	184	\$21,111,658	\$10,360,944
Public Defender	175	\$18,591,374	\$7,061,639
Information Technology	167	\$16,071,364	\$6,248,935
Det & Corr-Glenn E Dyer Fac	179	\$15,560,210	\$7,908,270
Juv Inst-Juvenile Hall	217	\$14,925,550	\$8,226,169
Adult And Aging Services	224	\$13,910,210	\$5,797,395
Child Support Services	220	\$13,547,802	\$6,119,912
Workforce And Resource Dev	232	\$13,352,412	\$6,155,438
Court Services	126	\$12,206,317	\$7,075,626
Public Health-Famil Health Svs	178	\$11,671,773	\$4,349,743
Flood Control Zone 7	116	\$11,215,710	\$4,007,958
Assessor	175	\$10,948,687	\$4,743,556
Probation-Adult	137	\$10,493,230	\$6,285,158
County Library	286	\$10,235,939	\$3,197,652
Building Maintenance	136	\$9,244,068	\$3,921,957
Maintenance And Operations	135	\$9,165,913	\$3,926,597
Sheriff's-Administration	102	\$8,521,614	\$4,354,671
Sheriff's -Contracts	78	\$8,365,980	\$4,351,538
Juv Field-Juvenile Svcs	118	\$8,253,284	\$4,938,389
Tap Program	363	\$8,200,813	\$874,152
Public Health Grants	132	\$7,556,516	\$3,217,930
Port Of Oakland	85	\$7,287,054	\$3,571,269
Employees' Retirement Association	87	\$6,845,878	\$2,732,274
Auditor-Controller Office	96	\$6,803,548	\$2,775,075

Environmental Hlth Svcs	87	\$6,660,342	\$2,531,732
County Counsel	55	\$6,555,652	\$2,249,304
Engineering And Construction	83	\$6,519,689	\$2,476,512
Law Enf-Dublin Services	53	\$6,037,978	\$3,428,549
Public Health Administration	84	\$5,918,884	\$2,447,619
Det & Corr-Jail Support	56	\$5,593,528	\$3,044,772
Public Health-Field Services	65	\$5,026,854	\$1,939,545
Human Resource Services	81	\$4,956,747	\$2,023,899
Janitorial Services	110	\$4,595,115	\$2,056,966
Auditor-Controller Recorder	75	\$4,216,928	\$1,983,369
Treasurer Tax-Collector	64	\$3,856,107	\$1,658,060
Probation-Administration	56	\$3,564,739	\$1,654,530
Development Services	43	\$3,557,330	\$1,408,081
Medical Services Program Admin	48	\$3,322,530	\$1,359,976
Co Wide-Coroner-Pub Admstr	32	\$2,942,191	\$1,505,712
Regional Training Center	46	\$2,857,333	\$1,156,706
Planning Comm-Adm	41	\$2,812,610	\$1,133,229
Gsa-Purchasing	51	\$2,751,771	\$1,180,129
Technical Service Division	28	\$2,739,870	\$1,091,844
Law Enf-Consolidated Dispatch	33	\$2,614,650	\$958,926
Pub Hlth-Communicable Disease	42	\$2,546,597	\$1,004,350
County Administrator's Office	24	\$2,538,394	\$1,027,183
Probation Grants	32	\$2,466,883	\$1,449,245
Co Wide-Crime Lab	31	\$2,448,197	\$926,344
Communications	30	\$2,329,849	\$931,539
Gsa Admin/Ops Support	27	\$2,306,457	\$936,469
Ac Central Collections	38	\$2,210,600	\$1,020,462
Weapons Screening	58	\$2,209,861	\$479,594
Management Services	54	\$2,184,278	\$902,386
Public Hlth-Community Hlth Svs	34	\$2,111,311	\$876,461
Juv Inst-Camp Sweeney	28	\$2,072,121	\$1,171,378
Cda-Agency Admin & Finance	23	\$2,041,346	\$820,186

Health Prot Csa Em-1983-1	26	\$2,021,169	\$813,469
Co Wide-Civil	26	\$1,902,873	\$1,040,109
CDA-Agri Weights Grants	37	\$1,777,385	\$687,351
Health Prot Csa Vc-1984-1	26	\$1,695,070	\$700,157
Registrar Of Voters	31	\$1,609,904	\$659,677
Special Start	17	\$1,344,221	\$523,652
Workforce Investment Board	19	\$1,316,266	\$533,044
Warrants Rec and Crime Analys	19	\$1,265,405	\$541,061
Co Wide-Oes	10	\$1,207,743	\$627,911
Welfare Fraud Investigation	10	\$1,189,331	\$632,765
Hcsa Administration	21	\$1,138,899	\$387,456
Risk Management	11	\$1,060,694	\$437,339
Motor Pool	18	\$1,036,832	\$434,593
Juv Inst-Administration	16	\$985,369	\$452,706
Pub Hlth-Hiv-Aids Services	14	\$946,989	\$378,576
Aging	14	\$927,266	\$372,031
Sheriff'S-Cib	14	\$910,670	\$340,696
Cda Housing And Community Dev	11	\$900,522	\$349,863
Health Protection Csa L-1991-1	10	\$841,781	\$344,295
Co Wide-Animal Control	15	\$824,387	\$397,158
Superior Court Judges	72	\$812,573	\$77,187
Redevelopment SDF	9	\$763,196	\$262,733
Cda-Lead	9	\$713,344	\$279,592
Cda-Construction Department	7	\$687,359	\$272,255
Supervisory District No. 1	7	\$632,661	\$290,978
Co Admstr-Clerk Of The Board	25	\$614,286	\$248,505
County Administrator-Edab	9	\$604,049	\$175,222
Gsa-Property & Salvage	13	\$596,278	\$289,446
Cal Id -Alameda Co	10	\$592,060	\$267,384
Supervisory District No. 2	14	\$572,598	\$214,394
Supervisory District No. 5	7	\$566,334	\$237,744
Cda-Sealer Of Weight & Msres	8	\$550,691	\$249,437

Supervisory District No. 4	8	\$527,830	\$230,482
Supervisory District No. 3	14	\$513,784	\$193,851
Cda-Agriculture Commissioner	7	\$512,895	\$207,495
Hrs-Conference Center	7	\$509,924	\$197,809
CDA Housing & Comm Dev Grants	5	\$482,707	\$182,720
ARRA Grants	5	\$385,919	\$214,455
Family Justice Center	8	\$331,735	\$104,959
CDA-Lead Grants	3	\$302,054	\$97,050
Environmental Hlth Grants	4	\$288,423	\$105,288
Agency Director & Asst Director	2	\$277,750	\$131,930
Grand Jury	2	\$234,431	\$94,513
Gsa-Parking Facilities	5	\$225,367	\$79,272
Art Commission	3	\$213,684	\$85,605
Injury Prevention	3	\$171,765	\$78,616
Surplus Property Authority	1	\$157,569	\$59,091
Step Up Program	4	\$155,133	\$56,061
Boardwide	2	\$126,345	\$29,263
Unemployment Insurance	1	\$75,714	\$42,531
Juv Field -TANF	1	\$56,963	\$20,248
Retirement Department	1	\$24,695	\$10,580
Coop Extension	1	\$19,414	\$0
Fire District - Alaco	4	\$8,747	\$0
GSA-Veterans' Memorial Bldg	4	\$6,240	\$0