

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services Admin	212	\$2,046,155	\$299,038
Public Works Administration	44	\$1,998,785	\$871,453
Theatre Administration	60	\$1,057,785	\$299,815
Administrative Services	14	\$880,398	\$361,284
City Administration	10	\$729,858	\$298,673
Community Development	12	\$696,354	\$259,628
Public Safety Administration	19	\$622,821	\$213,808
Communications	4	\$117,232	\$54,299
City Council	8	\$59,841	\$112,267
Legal Services	1	\$4,161	\$20,829