| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | ---: |
| Operations | 6 | $\$ 325,758$ | $\$ 60,263$ |
| Administration | 4 | $\$ 317,693$ | $\$ 85,219$ |
| General Manager | 1 | $\$ 176,187$ | $\$ 39,462$ |
| Office | 4 | $\$ 156,446$ | $\$ 49,341$ |
| Board | 4 | $\$ 74,672$ | $\$ 4$ |

