| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Treatment | $\mathbf{1 8}$ | $\$ 1,325,366$ | $\$ 580,509$ |
| Administration | 5 | $\$ 430,910$ | $\$ 183,243$ |
| Collections | 5 | $\$ 287,051$ | $\$ 146,244$ |
| Board of Directors | 5 | $\$ 18,250$ | $\$ 5,029$ |

