| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| OPS \& Maintenance | 10 | $\$ 698,718$ | $\$ 319,936$ |  |
| Administration | 6 | $\$ 385,958$ | $\$ 167,112$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

