

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations/Maintenance	25	\$1,752,612	\$423,735
Administrative	6	\$665,937	\$94,773
Inspection	4	\$444,193	\$86,820
Engineering	3	\$314,540	\$54,267
Board Member	6	\$0	\$0