

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,313,686	\$632,964
Collection System Operations	11	\$851,382	\$420,396
Administrative Services	10	\$800,296	\$387,892
Maintenance	9	\$749,848	\$333,965
Engineering	6	\$464,678	\$208,828
Environmental Compliance	3	\$260,453	\$122,753
Board of Directors	5	\$92,817	\$68,333