

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---------------------------------------------------|
| Collections       | 5                | \$344,424          | \$106,702                                         |
| Engineering       | 3                | \$255,163          | \$66,714                                          |
| Administration    | 2                | \$140,874          | \$39,226                                          |
| Board Members     | 5                | \$0                | \$0                                               |