

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	105	\$8,483,763	\$5,265,197
Engineering	99	\$7,899,352	\$4,997,438
Collection System Operations	65	\$4,689,300	\$3,074,532
Administration	62	\$4,555,867	\$3,125,510
Pump Stations	13	\$1,062,454	\$616,860