

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	16	\$1,553,351	\$607,263
Maintenance	10	\$823,793	\$307,182
Administration	7	\$651,209	\$281,052
Collections	7	\$633,566	\$283,441
Engineering	5	\$461,044	\$183,765
Governing Officers	5	\$85,887	\$80,133