

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Operations         | 16        | \$1,553,351 | \$607,263                              |
| Maintenance        | 10        | \$823,793   | \$307,182                              |
| Administration     | 7         | \$651,209   | \$281,052                              |
| Collections        | 7         | \$633,566   | \$283,441                              |
| Engineering        | 5         | \$461,044   | \$183,765                              |
| Governing Officers | 5         | \$85,887    | \$80,133                               |