

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Planning And Maintenance	137	\$4,575,514	\$1,228,031
Recreation	435	\$3,340,723	\$479,269
Administration	23	\$910,516	\$231,349