

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Parks          | 48        | \$1,734,832 | \$727,837                              |
| Recreation     | 97        | \$715,908   | \$134,764                              |
| Administration | 9         | \$423,970   | \$148,043                              |
| Board Member   | 5         | \$19,600    | \$0                                    |