| Department | Employees | Total Wages | Total Retirement $\&$ <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 4 | $\$ 62,988$ | $\$ 0$ |  |
| Pool | 13 | $\$ 22,798$ | $\$ 0$ |  |
| Maintenance | 1 | $\$ 12,637$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

