

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	154	\$1,001,284	\$88,738
Admin & Support	10	\$617,211	\$136,016
Parks	12	\$462,467	\$145,643
Buildings and Trades	2	\$113,283	\$21,702
Board Member	4	\$5,950	\$0