| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 65,544$ | $\$ 0$ |
| Maintenance | 1 | $\$ 28,080$ |  |
| Recreation | 13 | $\$ 21,815$ | $\$ 0$ |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |

