

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	73	\$4,303,559	\$1,584,310
Administration	29	\$1,493,143	\$494,483
Planning	16	\$1,108,284	\$318,624
Public Affairs	10	\$605,481	\$208,661
Real Property	6	\$426,473	\$134,474