

Department	Employees	Total Wages	Total Retirement & Health Contribution
Outside	8	\$107,919	\$3,600
Administration	3	\$99,817	\$1,500
Tackle Shop	2	\$43,561	\$1,800
Boathouse	1	\$29,191	\$1,800
Seasonal	8	\$25,018	\$0
Truck Driver	1	\$15,308	\$0
Board of Directors	7	\$0	\$0