

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	14	\$283,223	\$28,084
Administration	7	\$173,250	\$26,617
Recreation	3	\$134,161	\$22,104
After School Program	11	\$68,489	\$0
Aquatics	12	\$19,444	\$0
Latenight	2	\$6,584	\$0
Board Member	5	\$6,400	\$0
Harvestime	1	\$4,375	\$0
Art Class	1	\$3,633	\$0
Gym Rental	2	\$2,596	\$0
Youth Basketball	3	\$2,442	\$0
Adult Flag Football	5	\$2,024	\$0
Summber Camp	1	\$1,218	\$0
Jubilee	1	\$531	\$0
Cheerleading	1	\$374	\$0
Adult Volleyball	2	\$258	\$0
Adult Basketball	1	\$36	\$0