

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	125	\$643,700	\$82,885
Park Maintenance	11	\$208,508	\$59,180
Administration	6	\$187,047	\$51,915
Park Police	9	\$85,033	\$3,773
Board of Directors	5	\$5,400	\$0