

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	57	\$1,632,651	\$568,231
Administration	9	\$509,566	\$215,426
Golf	23	\$416,685	\$129,378
Recreation	32	\$405,600	\$124,139
Mather Sports Center	22	\$309,430	\$62,015
Planning	4	\$233,814	\$83,538
Senior Center	7	\$151,183	\$40,608
Pools	62	\$128,533	\$0
Board Member	6	\$17,140	\$0
Kiosk	2	\$11,876	\$0