| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Recreation | 49 | $\$ 124,063$ | $\$ 8912$ |
| Administrative | 2 | $\$ 101,753$ | $\$ 17,897$ |
| Maintenance | 3 | $\$ 96,919$ | $\$ 16,042$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

