| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Recreation | 12 | $\$ 101,863$ | $\$ 0$ |
| Administration | 2 | $\$ 00,502$ | $\$ 0$ |
| Maintenance | 2 | $\$ 66,028$ | $\$ 43,491$ |
| Aquatics | 20 | $\$ 62,165$ | $\$ 0$ |
| Governing Officer | 7 | $\$ 2,740$ | $\$ 0$ |

