

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	130	\$10,346,417	\$3,841,821
Public Works	28	\$1,615,942	\$551,702
Community Development	19	\$1,011,312	\$252,554
Finance	15	\$868,095	\$274,278
Parks & Recreation	38	\$707,072	\$144,971
City Clerk	4	\$275,428	\$107,774
Human Resources	3	\$234,788	\$78,702
Council	6	\$135,980	\$80,903
Administration	1	\$74,853	\$26,159