

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks	54	\$1,830,981	\$616,999
Recreation	107	\$871,465	\$118,470
Natural Resources	18	\$724,004	\$269,780
Educational & Interpretive	24	\$690,524	\$190,937
Executive Administration	4	\$424,802	\$115,458
Finance	7	\$276,459	\$94,097
Business Operations	2	\$219,973	\$67,431
Planning	3	\$138,081	\$35,495
Contracts	2	\$138,013	\$42,331
Maintenance & Events	4	\$107,565	\$31,550
Information Technology	1	\$72,990	\$23,454
Plan	1	\$51,261	\$13,590
Human Resources	1	\$49,844	\$18,230
Marketing	1	\$47,572	\$16,008
District Advisory Commission	11	\$0	\$0
Historical Commission	11	\$0	\$0
Trails Committee	10	\$0	\$0