

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	19	\$1,116,901	\$349,808
Maintenance	9	\$602,891	\$158,208
Retail	11	\$370,264	\$204,019
Administration	2	\$236,432	\$27,806
Sales	3	\$181,693	\$52,237
Accounting/Finance	2	\$162,892	\$39,818
Ticketing	5	\$144,037	\$92,055
Human Resource/Risk	2	\$118,511	\$39,818
MIS staff	1	\$96,092	\$19,909
Security	5	\$93,922	\$99,545
Tramway Systems	1	\$92,603	\$19,909
Public Relations	1	\$64,759	\$19,909
Authority Member	7	\$0	\$0