

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities and Grounds	29	\$599,571	\$207,188
Administration	6	\$235,035	\$73,686
Youth Services	20	\$229,788	\$58,386
Recreation	16	\$132,657	\$36,359
Customer Service	4	\$106,853	\$32,495
Aquatics	33	\$93,083	\$2,410
Board of Directors	5	\$14,400	\$0