

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	8	\$531,471	\$257,522
Administration	4	\$319,183	\$121,162
Environmental Education & Community Outreach	6	\$241,940	\$104,341
Planning & Conservation	1	\$126,052	\$53,990
Board Member	5	\$5,600	\$0