

Department	Employees	Total Wages	Total Retirement & Health Contribution
After-School	104	\$399,826	\$10,800
Aquatics	45	\$220,275	\$4,050
Administration	4	\$118,910	\$21,600
Maintenance	8	\$115,799	\$5,400
Programs	21	\$58,917	\$0
Reception	8	\$51,003	\$0
Sports	4	\$15,914	\$0
Board Member	5	\$0	\$0