| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 1 | \$33,644 | \$0 |
| Recreation | 17 | \$5,894 | \$0 |
| Finance | 1 | \$4,775 | \$0 |
| Maintenance | 1 | \$3,536 | \$0 |
| Board Member | 5 | \$0 | \$0 |

