

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	10	\$146,032	\$53,064
Administration	5	\$144,357	\$31,239
Keenan Center	7	\$53,592	\$0
Fitness Center	17	\$53,336	\$0
Pool	13	\$12,915	\$0
Camp	13	\$12,899	\$0
Senior Center	4	\$12,766	\$0
Olsen Park	3	\$1,396	\$0
Keck Center	1	\$152	\$0
Board of Directors	5	\$0	\$0