

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	69	\$1,757,934	\$534,433
Public Works	14	\$954,793	\$260,561
Planning/Comm unity Dev	8	\$714,929	\$154,143
Administration	5	\$383,094	\$74,748
Finance	4	\$369,551	\$68,637
City Clerk	2	\$237,976	\$31,550
Human Resource	1	\$146,738	\$4,489
Council	5	\$95,590	\$52,232
Public Safety	7	\$78,404	\$0
Video Production	1	\$71,027	\$21,384