

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Maintenance | 16 | \$309,573 | \$96,704 |
| Recreation | 101 | \$295,273 | \$76,559 |
| Administration | 6 | \$180,795 | \$57,914 |
| Board Member | 5 | \$0 | \$0 |