

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration | 7 | \$230,583 | \$55,047 |
| Child Care | 18 | \$221,221 | \$19,089 |
| Maintenance | 11 | \$190,090 | \$36,192 |
| Gymnastics | 9 | \$79,836 | \$8,709 |
| Sports | 15 | \$43,255 | \$0 |
| Programs | 7 | \$29,925 | \$0 |
| Board Of Directors | 5 | \$12,400 | \$0 |
| Recreation | 5 | \$9,911 | \$0 |
| Aquatics | 7 | \$8,301 | \$0 |