

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	7	\$230,583	\$55,047
Child Care	18	\$221,221	\$19,089
Maintenance	11	\$190,090	\$36,192
Gymnastics	9	\$79,836	\$8,709
Sports	15	\$43,255	\$0
Programs	7	\$29,925	\$0
Board Of Directors	5	\$12,400	\$0
Recreation	5	\$9,911	\$0
Aquatics	7	\$8,301	\$0