

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	18	\$839,916	\$257,182
After School	170	\$638,024	\$20,811
Admin	10	\$494,471	\$161,593
Recreation	8	\$385,829	\$133,013
Maintenance-Part Time	23	\$173,134	\$16,338
Sports Officials	131	\$168,602	\$3,215
Instructors	39	\$112,011	\$153
After School - Enrich	28	\$78,425	\$848
Aquatics	15	\$47,759	\$0
Recreation-Part Time	2	\$38,895	\$4,308
Camp	13	\$38,586	\$1,463
Classes	8	\$38,024	\$1,636
Senior Programs	2	\$27,134	\$4,886
Facilities	4	\$16,291	\$153
Special Events	2	\$6,664	\$0
Board Members	5	\$0	\$0