

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	600	\$5,104,078	\$1,063,106
Park	141	\$4,060,047	\$1,693,381
Golf	71	\$1,308,098	\$388,553
Business	16	\$895,577	\$323,309
Board Member	5	\$29,000	\$69,561