

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Field	34	\$3,232,178	\$1,226,559
Trades	25	\$1,828,979	\$796,654
Fire Operations	17	\$1,594,627	\$590,332
Finance	21	\$1,429,842	\$616,453
Communication/Records/Evidence	17	\$1,328,162	\$435,654
Equipment Maintenance	17	\$1,174,034	\$533,347
Human Resources	32	\$1,058,878	\$395,435
Design	12	\$998,307	\$464,706
Roads And Trails	15	\$951,273	\$435,112
Public Affairs	14	\$898,846	\$361,744
Police-Administration	8	\$785,103	\$317,042
Special Enforcement	8	\$785,003	\$324,613
Ardenwood	21	\$755,107	\$269,705
Detectives Unit	7	\$753,826	\$285,144
Del Valle	17	\$742,118	\$297,763
Construction	11	\$731,415	\$346,985
Tilden	18	\$728,850	\$297,444
Tilden Nature Area	22	\$723,832	\$283,805
General Manager Administration	7	\$700,761	\$261,967
Lake Chabot	17	\$698,111	\$291,159
Operations Administration	10	\$694,868	\$254,078
Information Services	7	\$635,763	\$256,674
Anthony Chabot	15	\$583,098	\$224,497
Quarry Lakes	15	\$548,189	\$243,638
Crown Beach	14	\$534,859	\$227,779
Ebmud Joint Powers	5	\$502,027	\$179,124
Shadow Cliffs	14	\$500,029	\$237,626
Botanic Garden	11	\$492,125	\$184,648
Lifeguard Services	13	\$491,086	\$178,388
Contra Loma	18	\$487,937	\$227,085

Public Safety/helicopter	4	\$479,927	\$193,334
Contra Costa Trails	8	\$459,998	\$196,587
Planning And Stewardship	6	\$453,010	\$216,113
Martin Luther King Jr.	10	\$444,896	\$212,073
Office Services	10	\$433,540	\$194,259
Reservations	9	\$430,814	\$192,709
Park Operations Administration	5	\$425,060	\$153,350
Crab Cove Center	19	\$421,643	\$151,048
Land Acquisition	5	\$412,979	\$207,250
Pt Pinole	9	\$408,188	\$187,896
Facilities	7	\$408,044	\$212,965
Don Castro	11	\$396,939	\$170,498
Coyote Hills Center	18	\$395,965	\$152,460
Miller Knox	7	\$393,720	\$182,147
Outdoor Recreation	32	\$386,517	\$98,495
Temescal	11	\$382,367	\$172,025
Garin	5	\$378,792	\$186,903
Redwood	7	\$355,177	\$166,686
District Counsel	2	\$340,509	\$126,970
Black Diamond	6	\$336,576	\$124,426
Coyote Hills	6	\$336,453	\$146,524
Roberts	9	\$335,194	\$132,932
Environmental Review	4	\$334,509	\$161,791
Sunol/Online	7	\$330,464	\$138,929
Black Diamond Center	12	\$326,596	\$148,451
Stewardship Administration	5	\$324,708	\$117,142
Sanitation	6	\$322,022	\$137,606
Diablo Foothills	11	\$321,817	\$130,146
Wildcat Canyon	6	\$319,462	\$144,370
Office Of The Chief	9	\$316,286	\$99,030
Advance Planning	3	\$313,347	\$119,795
Risk Management	4	\$312,818	\$161,020

Alameda County Trails	4	\$294,035	\$149,350
Hayward Shoreline	5	\$293,970	\$114,588
Park Design Administration	3	\$272,661	\$101,375
Maintenance Operations Administration	5	\$269,572	\$89,603
Management Services	2	\$269,556	\$101,612
Sibley/Claremont	4	\$264,192	\$134,271
Sign Shop	4	\$262,786	\$106,209
Mining Operations	3	\$258,228	\$106,887
Martinez Shoreline	3	\$254,537	\$87,479
Grazing	3	\$252,253	\$113,702
East Contra Costa Trails	4	\$249,663	\$129,651
Park Group Administration	4	\$249,124	\$105,337
Water Management	3	\$246,921	\$98,008
Grants	3	\$246,573	\$120,062
Public Works Administration	3	\$234,011	\$92,815
Parkland Unit Manager	3	\$230,810	\$104,794
Exhibit Labs	3	\$230,307	\$104,089
Sunol Center	8	\$224,961	\$96,022
Briones	7	\$222,127	\$83,680
Lake Unit Manager	3	\$221,670	\$108,559
Gis Program	4	\$220,009	\$105,908
Central Stores	3	\$217,255	\$94,083
Las Trampas	3	\$217,078	\$92,308
Pleasanton Ridge	3	\$215,504	\$103,367
Regional Trails Acquisition	3	\$201,403	\$94,324
Wildlife Management	3	\$182,844	\$66,622
Kennedy Grove	8	\$182,043	\$49,379
Cull Canyon	6	\$180,218	\$88,456
Shoreline Unit Manager	2	\$171,525	\$64,990
Interpretive Parks Unit Manager	2	\$168,801	\$60,078
Public Works Water Utilities	2	\$166,927	\$72,181
Parkland Acquisition Administration	3	\$165,558	\$53,842

Equipment Unit Administration	3	\$165,375	\$65,205
Fisheries Management	4	\$163,928	\$64,954
Clerk Of The Board	2	\$163,693	\$84,852
Parkland Acquisition Admin.	1	\$160,688	\$52,230
Aquatics-Roberts	19	\$152,472	\$0
Mobile Education Outreach	2	\$149,012	\$69,297
Regional Trails Unit Manager	2	\$148,189	\$58,378
Aquatics-Del Valle	24	\$146,412	\$0
Oyster Bay	2	\$139,848	\$73,921
Vasco Caves	2	\$133,888	\$60,154
Eastshore State Park	2	\$133,552	\$45,810
Aquatics-Contra Loma	19	\$133,155	\$0
Dry Creek/Pioneer	3	\$130,489	\$35,393
Carquinez Strait	2	\$127,099	\$68,719
Big Break Visitor Center	2	\$125,878	\$67,177
Recreation Manager	1	\$120,354	\$51,602
Interpretive/Recreation Services Administration	1	\$120,179	\$60,504
Aquatics-Shadow Cliffs	19	\$115,469	\$0
Parks Express	2	\$113,108	\$56,592
Big Break	2	\$110,026	\$67,458
Interpretive Services	1	\$107,733	\$42,543
Aquatics-Don Castro	18	\$103,644	\$0
Industrial Pest Management Program	1	\$102,934	\$29,923
Aquatics-Cull Canyon	17	\$100,843	\$0
Community/Volunteers	2	\$95,374	\$47,522
Construction Management	3	\$92,051	\$31,406
Public Safety Volunteers	1	\$91,630	\$24,704
Recreation Area Unit Manager	1	\$89,999	\$43,045
Interpretive And Recreation Services Administration	1	\$82,790	\$39,154
Maintenance Operations Admin.	1	\$81,203	\$42,960
Aquatics-Quarry Lakes	14	\$75,981	\$0
Alternative Work Program - Alameda	1	\$72,828	\$25,167

Aquatics-Timescale	11	\$71,159	\$0
Brushy Peak	1	\$69,992	\$35,885
Round Valley	1	\$66,071	\$29,574
Alternative Work Program - SC	1	\$65,841	\$24,376
Antioch Oakley	1	\$62,191	\$36,371
Sycamore Valley	1	\$61,161	\$35,218
Police-Field Unit	1	\$59,034	\$16,791
Rec Area Unit Manager	1	\$56,067	\$24,076
Mission Peak	1	\$53,439	\$32,980
Calaveras Ridge	1	\$53,064	\$27,917
Aquatics-Tilden	12	\$51,592	\$0
Board Administration	7	\$50,037	\$48,854
Police Administration	1	\$48,100	\$1,503
Bay Point Shoreline	1	\$47,974	\$32,605
Aquatics-Diablo Foothills	5	\$47,561	\$0
Crockett Hill	1	\$34,907	\$32,812
Interpretive Services Manager	1	\$13,132	\$15,803