| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 248,769$ | $\$ 15,834$ |  |
| Field | 3 | $\$ 101,802$ | $\$ 3,079$ |  |
| Board Member | 5 | $\$ 8,800$ | $\$ 0$ |  |

