

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	158	\$11,001,526	\$4,779,047
Bus Llnes	131	\$7,088,598	\$1,465,025
Public Works	48	\$2,677,699	\$681,821
Recreation	73	\$1,219,869	\$225,941
Administrative Services	20	\$1,135,100	\$282,926
Community Development	14	\$603,488	\$164,730
One Stop	63	\$599,879	\$111,296
Recreation Building Maintenance	16	\$596,039	\$154,720
Recreation Human Services	20	\$543,701	\$109,269
City Manager	4	\$360,708	\$69,142
Recreation Senior Bureau	22	\$336,699	\$86,367
City Treasurer	3	\$113,640	\$31,321
City Clerk	3	\$89,338	\$18,287
City Council	5	\$73,019	\$46,294
Rent Mediation	14	\$7,949	\$0