| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 124,421$ | $\$ 55,852$ |
| Administration | 2 | $\$ 75,710$ | $\$ 31,678$ |
| Board of Trustees | 5 | $\$ 1,500$ | $\$ 38,410$ |

