

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol & Safety	67	\$8,469,887	\$3,459,057
Fire Suppression	38	\$5,478,812	\$1,937,960
Fire Paramedic	16	\$2,053,072	\$774,126
Police Administration	26	\$1,504,995	\$404,084
Recreation Operation	146	\$1,352,746	\$164,771
Finance	17	\$1,162,874	\$349,959
Fire Administration	11	\$1,135,996	\$314,479
Library	32	\$1,106,139	\$282,863
Parks Operation	14	\$732,676	\$255,743
Water Operations	11	\$685,888	\$228,971
Building Safety	7	\$565,299	\$131,145
Planning	6	\$548,237	\$155,362
Engineering	6	\$495,193	\$127,607
Residential Sound Insulation	8	\$484,546	\$128,175
City Manager	5	\$483,017	\$80,986
Information Systems	6	\$418,344	\$122,462
Street Maintenance	6	\$372,813	\$140,078
Human Resources	8	\$364,012	\$90,241
Sanitation	5	\$348,587	\$79,334
Government Buildings	7	\$342,017	\$100,925
Equipment Maintenance	4	\$297,929	\$96,806
Park Rec/Admin	3	\$287,505	\$67,513
Cable Tv	28	\$263,604	\$58,651
Solid Waste Recycling	2	\$179,152	\$48,320
City Clerk	4	\$169,102	\$47,520
City Treasurer	3	\$157,819	\$48,756
City Council	6	\$121,517	\$67,266
P & Bs Administration	1	\$4,749	\$433