

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Safety	132	\$15,612,359	\$7,921,525
Public Works Maintenance Division-F/T	56	\$3,332,674	\$1,338,343
Police Civilian	50	\$3,134,748	\$1,323,396
Community Services/Hourly	163	\$1,093,363	\$25,649
Public Service/Engineering Division	24	\$908,659	\$286,750
Community Services Department	13	\$803,118	\$292,482
Police Reserves	13	\$705,818	\$146,539
Redevelopment Agency	9	\$668,394	\$233,135
City Managers Office	8	\$665,640	\$254,679
Commercial Code Enforcement Division	8	\$474,557	\$155,408
Finance Division	6	\$472,081	\$148,425
Public Works Maintenance Division - P/T	23	\$390,208	\$0
Police Hourly Employees	27	\$335,718	\$0
Information Technology Div	3	\$282,116	\$80,261
Human Resources Division	5	\$281,925	\$96,116
City Attorney	1	\$183,996	\$98,311
City Clerk	3	\$156,214	\$59,603
Treasury	3	\$150,530	\$51,255
City Council	7	\$130,203	\$16,762
Community Development Admin	1	\$125,423	\$73,192
Planning Division	2	\$118,014	\$30,998
Licensing	2	\$110,819	\$49,321
Planning Commissioners	4	\$3,150	\$0
Beautification Commission	10	\$2,875	\$0
Community Cultural Commission	10	\$2,081	\$0
Patriotic Commission	7	\$1,475	\$0
Veterans & Homeless Commission	4	\$950	\$0
Community Services Commission	5	\$600	\$0