| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 46,080$ | $\$$ | $\$ 0$ |
| Operations | 4 | $\$ 17,568$ | $\$ 0$ |  |
| Board member | 3 | $\$ 0$ | $\$ 0$ |  |

