

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	115	\$10,651,337	\$3,591,891
Fire Suppression	52	\$7,228,428	\$2,060,348
Police Detectives	38	\$4,368,611	\$1,477,365
Police Administration	37	\$2,152,801	\$729,417
Emergency Medical Service	12	\$1,778,172	\$459,847
Aspire Program	129	\$1,124,869	\$76,366
City Manager Office	6	\$1,018,190	\$156,326
Finance	16	\$943,686	\$327,058
Library	59	\$929,216	\$221,499
Engineering	10	\$888,835	\$237,310
Joint Communications	14	\$847,769	\$227,275
Planning	9	\$669,871	\$187,381
Water Distribution	10	\$589,917	\$241,695
Fire Prevention	4	\$446,297	\$146,881
Water Program Support	4	\$416,506	\$107,812
Space Science Learning Center	21	\$404,683	\$73,681
Economic Development	6	\$387,156	\$133,985
Recreation	58	\$379,779	\$47,139
Street Maintenance	8	\$373,799	\$147,384
Transit	15	\$362,432	\$142,465
Gymnasium	57	\$329,717	\$17,280
Community Services Administration	5	\$325,237	\$83,583
Management Information Systems	4	\$308,359	\$111,918
CDBG Funds	5	\$303,648	\$127,671
Central Garage	6	\$296,387	\$110,696
Senior Maint and Fix Up	6	\$293,429	\$103,710
Building and Safety	6	\$291,850	\$85,150
Human Resources	6	\$287,694	\$88,160
Water Customer Service	5	\$273,742	\$93,651
Life Support Transportation	2	\$271,513	\$71,567

Traffic and Street Maintenance	6	\$246,263	\$100,694
Emergency Operations	1	\$239,448	\$1,016
Sewer	4	\$237,757	\$67,352
Fire Administration	3	\$235,726	\$71,200
Water Operations Support	3	\$222,067	\$83,136
Water Administration	3	\$215,708	\$68,115
City Clerk Office	4	\$214,640	\$36,120
Code Enforcement	4	\$211,504	\$45,802
Physical Services	3	\$196,453	\$62,201
Senior Center	23	\$182,462	\$23,087
City Attorney	1	\$178,414	\$39,773
Public Facility Maintenance	3	\$164,668	\$66,506
Police Asset Forfeiture	1	\$142,848	\$52,395
Cdbg Administration	2	\$133,563	\$46,209
Police Field Operation	1	\$128,674	\$51,670
Recycling	2	\$122,523	\$51,267
Civic Center Maintenance	3	\$112,580	\$52,569
Maintenance	4	\$105,715	\$41,177
Aquatics	46	\$102,644	\$0
Housing	2	\$96,441	\$34,212
Apollo Community Center	3	\$93,489	\$28,907
Fee Supported Programs	4	\$91,203	\$32,558
Purchasing	2	\$88,467	\$47,287
Theatre	5	\$84,708	\$543
Fire Mechanics	2	\$78,590	\$31,291
City Council	6	\$65,904	\$30,267
Street Landscaping	1	\$57,250	\$18,513
Bus Bench Maintenance	2	\$55,091	\$25,986
Street Sweeping Enforcement	1	\$55,066	\$27,357
Cable Tv Access	1	\$54,087	\$17,917
Public Works Administration	1	\$51,206	\$27,287
Fee Supported Camp	18	\$49,018	\$0

Gym Maintenance	4	\$35,664	\$0
Prop A Funds	1	\$34,539	\$7,933
Parking Structure Maintenance	1	\$13,815	\$0
AQMD Landscape	4	\$7,597	\$0