

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services Admin	184	\$6,665,938	\$2,112,586
Sheriff-Coroner	77	\$3,891,286	\$1,269,991
Jail Facilities	77	\$3,226,429	\$1,128,856
Mental Health Admin	75	\$2,380,654	\$683,967
District Attorney	39	\$1,946,263	\$548,964
Special Districts Admin	50	\$1,909,480	\$591,610
Child Support Services	36	\$1,368,333	\$415,254
Road Department	37	\$1,309,797	\$419,062
Probation Officer-Juvenile	30	\$1,232,898	\$413,954
Public Health	26	\$1,018,363	\$257,011
Juvenile Home	25	\$855,329	\$323,843
Alcohol & Other Drugs Services	26	\$726,566	\$191,262
Assessor	16	\$703,900	\$249,117
Information Technology	13	\$703,092	\$197,896
Integrated Waste Management	19	\$678,795	\$213,432
Planning Department	24	\$652,471	\$206,537
Engineering & Inspection	12	\$642,504	\$182,519
County Counsel	10	\$591,491	\$172,357
Environmental Health	16	\$542,435	\$192,510
Administrative Office	10	\$513,059	\$121,861
Parks And Recreation	17	\$511,772	\$124,666
Sheriff-Central Dispatch	12	\$499,235	\$170,645
Auditor-Controller	12	\$465,409	\$148,462
Library - General	19	\$409,230	\$140,491
Treasurer-Tax Collector	12	\$401,708	\$125,914
Public Works	8	\$392,215	\$132,950
Building And Safety	11	\$385,433	\$126,155
Human Resources	8	\$352,177	\$107,277
Health Services Admin	7	\$343,683	\$83,963
Agricultural Commissioner	9	\$333,653	\$112,591

Animal Care And Control	19	\$324,521	\$72,900
Buildings And Grounds	9	\$309,005	\$87,959
Board Of Supervisors	5	\$283,801	\$84,140
Air Quality Management District	12	\$270,002	\$91,099
Flood/Lake Management Program	8	\$246,199	\$66,768
Sheriff-Bailiffs	8	\$244,860	\$62,357
Isf-Fleet Maintenance	7	\$216,381	\$61,430
Da/Victim-Witness Assist	7	\$215,337	\$56,680
Section 8 Housing Program	6	\$184,700	\$68,749
Marine Patrol	6	\$182,250	\$27,551
Elections	9	\$180,105	\$56,284
Veteran Services Officer	4	\$145,862	\$46,031
RDA-Northshore	3	\$143,706	\$30,579
Recorder	6	\$133,195	\$33,720
Visitor Center	6	\$95,373	\$20,512
U.C. Cooperative Extension	4	\$92,257	\$22,221
First 5-Lake County	2	\$86,768	\$33,638
Social Services Programs	10	\$83,351	\$33,921
County Museum	6	\$82,073	\$19,821
Economic Development Program	1	\$79,311	\$24,733
Clerk To Board Of Supervisors	2	\$45,699	\$18,127
Special Projects	1	\$25,925	\$337
Purchasing	1	\$20,467	\$11,105
Recorder - Micrographics	1	\$19,759	\$14,661
Law Library Trust	4	\$17,734	\$231
Sheriff/Coroner	1	\$10,381	\$135
Lakebed Management	1	\$5,296	\$69
Lampson Operation	1	\$5,281	\$69