

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	104	\$8,528,569	\$1,633,530
Public Works	44	\$2,328,118	\$583,574
Parks & Recreation	112	\$1,287,529	\$492,866
Community Development	19	\$1,181,978	\$220,368
Finance	15	\$778,121	\$181,108
Human Resources	4	\$366,783	\$59,065
Information Technology	6	\$357,918	\$76,017
Administration	3	\$307,359	\$26,830
Library	13	\$299,921	\$112,154
Records Management	4	\$112,540	\$24,634
Police Admin	4	\$84,555	\$2,971
Cra	1	\$66,935	\$9,756
Public Works Admin	1	\$48,103	\$3,606
Retiree	1	\$45,521	\$3,323
Council	4	\$21,930	\$15,781
Building Inspection	1	\$21,912	\$2,485
City Clerk	3	\$15,078	\$0
Library Services	5	\$14,778	\$35,338
Planning commission	6	\$11,600	\$12,339
Streets	1	\$6,200	\$14,395
Water	1	\$5,877	\$13,900
Parks And Recreation Admin	2	\$579	\$2,689