

Department	Employees	Total Wages	Total Retirement & Health Contribution
Library	94	\$2,614,724	\$756,317
Recreation Services	126	\$2,118,761	\$538,205
Parks Maintenance	26	\$1,449,199	\$714,134
Ccpa Operations & Security	49	\$1,238,008	\$310,926
Environmental Services	21	\$975,345	\$372,863
Finance	12	\$792,656	\$312,066
Swim & Fitness Center	77	\$782,799	\$99,494
Community Safety	51	\$750,111	\$103,925
Management Information Service	8	\$743,427	\$279,161
City Manager	5	\$613,561	\$227,177
Ccpa Perf Mgmt Front Of House	35	\$597,072	\$148,216
Senior Center	22	\$559,778	\$178,716
Community Development Dir. Office/Bldg Inspection	8	\$546,168	\$211,196
Parkway Trees	9	\$506,514	\$270,752
Water Operations	7	\$454,530	\$214,585
Human Resources	9	\$453,140	\$170,155
Engineering	7	\$438,852	\$169,509
Current Planning Team	6	\$435,564	\$176,547
Communications	5	\$388,049	\$148,861
Ccpa Ticket Office	20	\$375,846	\$94,911
Water Production & Distribution	4	\$331,636	\$121,748
Community & Safety Services/Dir. Of	3	\$306,346	\$105,844
Public Works/DCM Office	3	\$301,339	\$77,581
Admin Services/DCM Office	3	\$298,379	\$99,437
Facilities Maintenance	4	\$272,685	\$100,591
General Maintenance	4	\$264,284	\$118,043
CCPA Perf Marketing & Sales	4	\$247,704	\$101,986
Code Enforcement Team	4	\$203,500	\$84,060
Water Management	3	\$198,763	\$95,959
Advanced Planning Team	3	\$193,150	\$89,835

Water & Power/Sr Acm Office	1	\$192,313	\$61,138
Support Services	3	\$186,775	\$87,925
Vehicle Maintenance	3	\$185,322	\$100,087
Geographic Information Systems	2	\$159,081	\$61,719
Parks & Trees Management	2	\$127,712	\$36,366
City Clerk/Treasurer	3	\$126,754	\$53,238
Ccpa/Directors Office	1	\$125,537	\$43,590
Community Participation	2	\$110,436	\$43,797
City Council	6	\$94,041	\$74,245
Water Billing	2	\$89,256	\$39,912
CCPA Special Event Services	1	\$82,451	\$32,318
Water Inspection	1	\$79,271	\$25,903
Median & Parkway Maintenance	1	\$65,603	\$28,107
Reclaimed Water Operations	1	\$64,632	\$22,750
Street Maintenance	1	\$61,235	\$34,269
Ccpa Business Management	1	\$57,033	\$31,168
Swim Center Maintenance	1	\$54,826	\$32,081