| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Field | 5 | \$272,514 | \$92,319 |
| Seasonal Field | 8 | \$239,417 | \$76,415 |
| Administrative | 4 | \$217,479 | \$44,636 |
| Pilot | 1 | \$74,286 | \$16,065 |
| Lab | 1 | \$67,020 | \$15,951 |
| Shop | 1 | \$57,852 | \$24,038 |
| Board Member | 6 | \$7,400 | \$7,854 |

