| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field Worker | 7 | $\$ 542,382$ | $\$ 56,346$ |  |
| Administration | $\mathbf{7}$ | $\$ 215,390$ | $\$ 19,117$ |  |
| Board Member | 8 | $\$ 8,100$ | $\$ 0$ |  |

