

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Services	198	\$8,510,703	\$2,089,755
Fire	58	\$3,846,454	\$1,119,656
Sheriff - Jail	72	\$3,797,223	\$1,044,441
Sheriff - Field Operations	38	\$2,491,012	\$576,087
Probation	40	\$2,148,884	\$542,656
Dept of Child Support Services	49	\$2,000,429	\$509,393
District Attorney	28	\$1,970,285	\$454,909
Information Technology	25	\$1,780,812	\$421,517
Probation - Juvenile Center	33	\$1,659,894	\$465,827
Sheriff - Administration	20	\$1,004,712	\$213,094
Public Works - Building Maint	24	\$965,361	\$249,431
Jto Program Admin	22	\$964,182	\$280,245
Assessor	20	\$944,728	\$259,565
Agr. Commissioner/Sealer	18	\$934,780	\$270,135
Department Of Finance	15	\$902,523	\$229,439
Health - WIC Program	20	\$710,755	\$204,656
Public Works-Engineering/Roads	17	\$699,404	\$190,373
Sheriff - Radio Communications	10	\$590,643	\$140,508
Library	15	\$586,279	\$165,100
County Counsel	8	\$544,777	\$122,516
Health - Family Planning	11	\$522,932	\$122,639
Sheriff-Court Security Svcs.	9	\$504,044	\$105,212
D.A. - State Prisons	8	\$474,409	\$118,780
Administration	5	\$458,499	\$117,597
Health - Administration	9	\$455,441	\$106,912
First 5 Children & Families	10	\$449,921	\$136,909
Bha - Mh Services Act	9	\$435,577	\$116,482
Community Development Agency	7	\$431,739	\$108,681
Health - Phn	9	\$411,490	\$98,698
Board Of Supervisors	8	\$400,943	\$112,750

Human Resources	6	\$398,116	\$106,964
Health - Environmental Health	8	\$393,020	\$88,191
Public Works-Parks & Grounds	11	\$355,440	\$115,411
Sheriff - Jail Kitchen	7	\$283,464	\$76,100
Sheriff - Operation Ab443	4	\$268,584	\$66,668
Public Guardian/Veterans Svc	6	\$251,369	\$62,495
Health - Calif Child Services	6	\$249,864	\$57,288
Health - Child Health	4	\$245,670	\$62,306
Public Works - Fleet Mgmt ISF	5	\$244,326	\$68,901
Probation - Misc Grants	5	\$237,682	\$66,595
D.A.-OCJP Statutory Rape Grant	4	\$236,680	\$58,076
CDA - Building Inspection	4	\$220,960	\$50,933
Health - CD Clinic	5	\$217,930	\$57,892
D.A. - Misc Grants	3	\$211,299	\$51,296
Health - Grants	5	\$205,125	\$53,564
Sheriff - Narcotics Task Force	3	\$186,690	\$47,381
Public Works - Administration	3	\$185,128	\$49,257
Recorder	5	\$184,298	\$50,692
County Clerk - Elections	5	\$181,446	\$52,495
Behavioral Health Admin	4	\$169,262	\$51,369
Health - Lab	2	\$160,665	\$40,960
Public Works - Surveyor	3	\$151,759	\$39,049
Sheriff -Animal Services Field	3	\$147,521	\$41,571
Admin - Minors Advocacy	2	\$142,896	\$42,024
Health - Mch	3	\$135,833	\$26,971
Bha - Aod Program Admin	2	\$114,900	\$27,326
It - Internal Services Admin	2	\$106,234	\$33,092
IT - Central Services	3	\$103,346	\$31,056
Sheriff - Animal Svcs. Shelter	3	\$102,057	\$23,965
IT - Record Storage/Microfilm	3	\$100,859	\$37,358
Probation - Victim/Witness	2	\$96,149	\$26,208
D.A. - Child Abduction	2	\$90,308	\$19,633

Health - AIDS Program	2	\$89,227	\$22,074
Sheriff - Rural Crime T.F.	1	\$70,530	\$17,939
IT - Purchasing	1	\$69,827	\$17,838
BHA - MH Program Admin	1	\$66,997	\$17,487
Health - Bio Terrorism	2	\$65,733	\$34,601
Probation - Yobg	2	\$59,802	\$11,503
Agriculture - Extension Svc	2	\$59,369	\$26,850
Health - Tobacco Grants	1	\$57,623	\$10,950
Probation Ab-109	1	\$55,632	\$13,789
Health - Tb Program	1	\$48,734	\$13,208
Probation - Juvenile Academy	3	\$39,027	\$8,954
Probation - Sb-678	1	\$33,717	\$8,115
Law Library	1	\$30,525	\$10,898
Health	1	\$29,500	\$7,515