| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 24 | $\$ 923,293$ | $\$ 174,918$ |
| Laboratory | 4 | $\$ 313,242$ | $\$ 63,283$ |
| Administration | 3 | $\$ 175,645$ | $\$ 35,396$ |
| Executive | $\mathbf{3}$ | $\$ 138,518$ | $\$ 44,191$ |
| Board Member | 1 | $\$ 20,300$ | $\$ 0$ |

